Requesting Approval of:

- The selected alternative recommended by Wade Trim and City staff.
- A budget amendment to fund the increased scope of the selected alternative.
- A change order with Wade Trim to add design services for water main replacement and sewer rehabilitation required by the selected alternative.
- A proposal with Point Blue to complete a limited site environmental investigation of the soil and groundwater so that we don't run into any surprises during construction.



Requests - Background

History of Flooding on Anchors Way







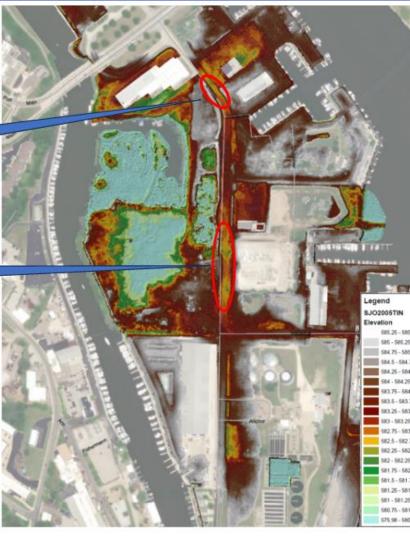
Overall System Elevation Map

Low point

Low Points Below the 100-year floodplain

Low point

Year	Pumping of Road Needed (Days)	Total Cost
2024	18	\$ 9,588.07
2023	30	\$ 9,985.56
2022	15	\$ 2,797.17
2021	12	\$ 4,569.03
2020	42	\$ 17,942.13
2019	31	\$ 12,747.64
2018	22	\$ 4,266.54
Total	170	\$ 61,896.14





- City Commission approved application for Anchors Way HWI Grant -November 2022
- EGLE informed the City application selected for award Summer 2023
- City Commission approved agreement August 2023

Design Team Progress

- Worked through the alternatives analysis process.
- Selected an alternative.
- Held a Public Meeting.
- Held a pre-application meeting with EGLE.

City staff has performed grant administration including amending and extending the grant, and hiring topographic survey & geotechnical services directly versus through Wade Trim. Staff time is part of the match.



9

High Great Lake Level Effects

High Lake Level



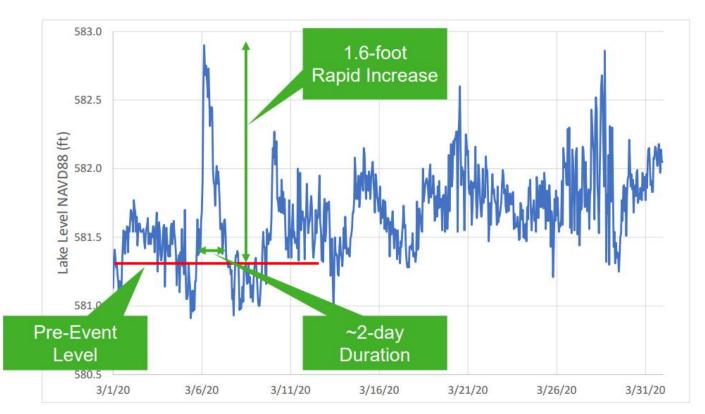
High Lake Level With Wind





10

Lake Level Wind Impacts March 6, 2020 Event







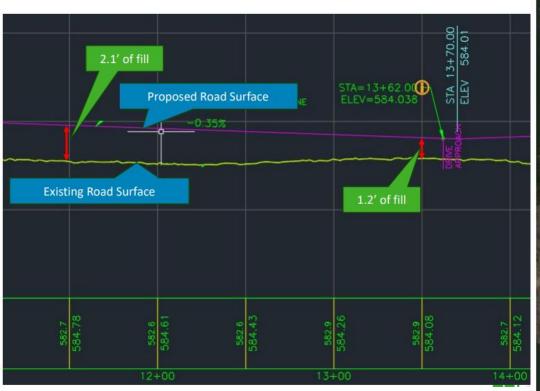
Selected Alternative

- Preferred alternative at the time of the grant application was to build berms to protect the road from flooding. Construction of berms proved to be impractical predominantly due to impacts to private property for the desired level of service.
- Raising the roadway by reconstructing approximately 2,200 feet of Anchors Way, proved to be the best solution for high Lake Michigan levels coupled with wind events.

The selected alternative the design team is recommending requires water and sewer design, and soil and groundwater environmental services.



Requests







<u>Alternative 1: Pump Station – Cost \$1,420,000</u>

- Gravity Storm Sewer
- Ditching
- Pump Station
- Protection up to Lake Michigan level of 583.25
- Approximately 10-year level of service* including wind impacts

<u>Alternative 2: Raise Roadway – Cost \$1,568,000 (road & drain only**)</u>

- New higher road
- Gravity Storm Sewer
- Pump Station
- Protection up to Lake Michigan level of 584.0
- Approximately 35-year level of service including wind impacts
- * Level of service based upon return frequency of water over road.
- ** Sanitary sewer & watermain construction raises total to \$2,500,000



Grant Amount = \$144,800 City Match = \$37,433.61 Total = \$182,233.61 City Staff Match = \$14,033.61 of above



Funding has also been reallocated based upon actual costs for the various tasks.



STATE HIGH WATER INFRASTRUCTURE GRANT AGREEMENT

BETWEEN THE
MICHIGAN DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY
AND THE

CITY OF ST. JOSEPH

This Grant Agreement (Agreement) is made between the Michigan Department of Environment, Great Lakes, and Energy, Water Resources Division (State), and the City of St. Joseph (Grantee).

The purpose of this Agreement is to provide funding in exchange for work to be performed for the project named below. The State is authorized to provide grant assistance pursuant to Section 1006 of Public Act 87 of 2021. Legislative appropriation of funds for grant assistance is set forth in Public Act 166 of 2022. This Agreement is subject to the terms and conditions specified herein.

PROJECT INFORMATION:

Project Name: Anchor's Way High Water Mitigation

Project #: 2023-SHWI-017

Amount of Grant: \$144,800 % of Grant State 100 / % of Grant Federal 0

Amount of Match: \$37,433.61 PROJECT TOTAL: \$182,233.61 (grant plus match)

Start Date: 7/1/2023 End Date: 12/31/2024



Anchors Way High Water Infrastructure Grant Requests – Amendment Request

FY23-24							
Activity		Projected			Not Expended		
\$	37,210	\$	100,000	\$	62,790		

FY24-25						
Approved		Ap	proved + Not Expended	Amendment Request		
\$	100,000	\$	162,790	\$	218,290	

Original Project Budget Total: \$200,000 New Project Budget Total: \$255,500



Wade Trim Fees to add Water & Sewe	Wade Trim Fees to add Water & Sewer Design		
Sewer Lining	\$3,950.00	Original Budget	\$200,000.00
Replace Water	\$26,000.00	Wade Trim	\$161,735.00
Total Wade Trim Change Order	\$29,950.00	Point Blue	\$44,462.00
		Topo Survey	\$11,000.00
		Geotechnical	\$15,000.00
Point Blue Fees for Soil & GW Investi	igation	Sub-Total	\$232,197.00
	\$44,462.00	10% Contingency	\$23,219.70
		Amended Total	\$255,500.00
Net Increase this Change Order	\$74,412.00		
Consulting Fees w/Change Order	\$240,197.00		



SUPPLEMENTAL SLIDES

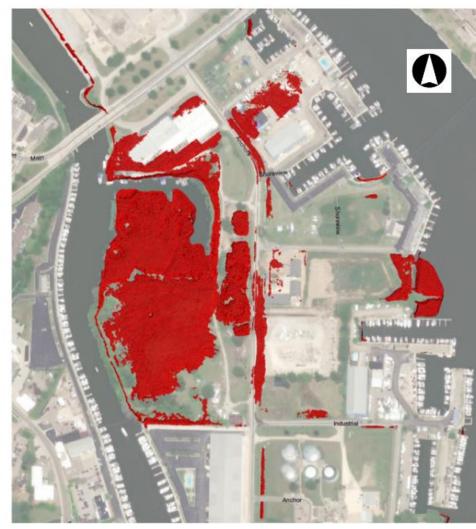


Inundation Map 583.0'

Lake Level Analysis

- 583.0 does not show a direct connection to lake
- Overland flow cannot cause roadway flooding
- There is no positive drainage for roadway low points during high lake levels

583.0





Inundation Map 583.25'

Lake Level Analysis

 583.25 does not show overland flow paths to the lake

583.25

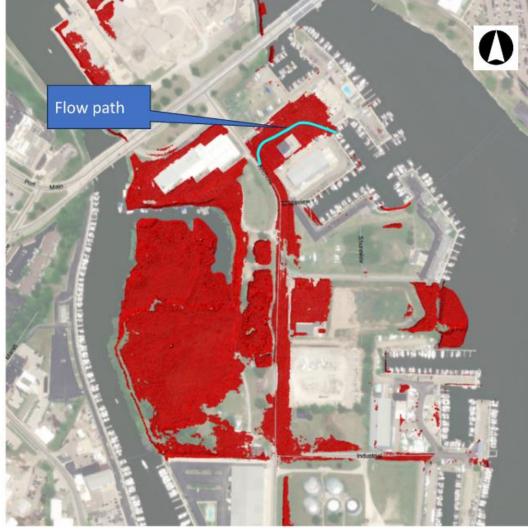




Inundation Map 583.5'

Lake Level Analysis

- 583.5 shows a direct connection to lake
- There is no positive drainage for roadway low points during high lake levels



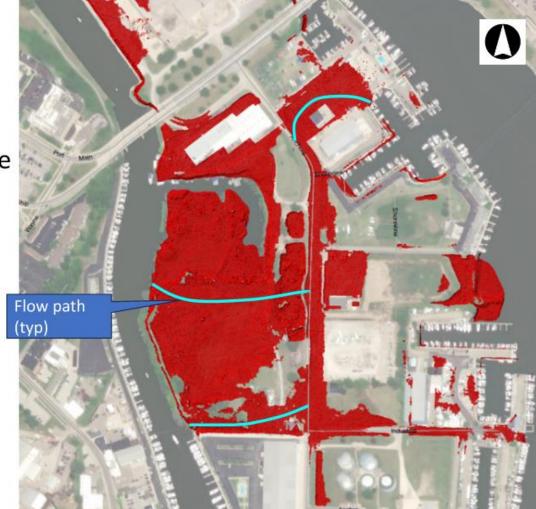




Inundation Map 583.75'

Lake Level Analysis

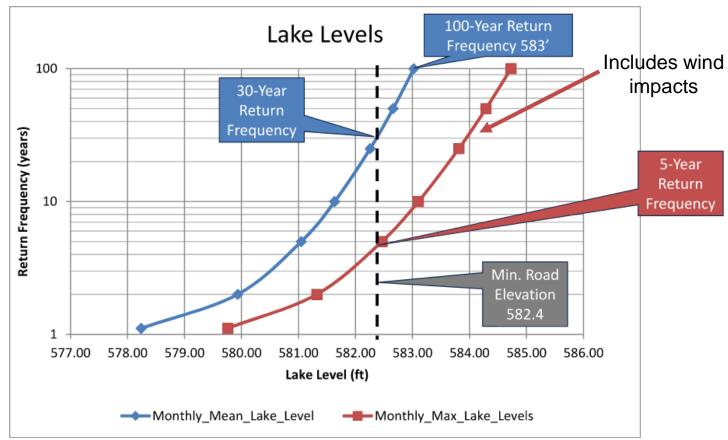
- 583.75 shows direct connections to lake
- There is no positive drainage for roadway low points during high lake levels



583.75

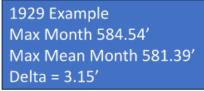


Lake Michigan Log Pierson Type III Regression Analysis Results

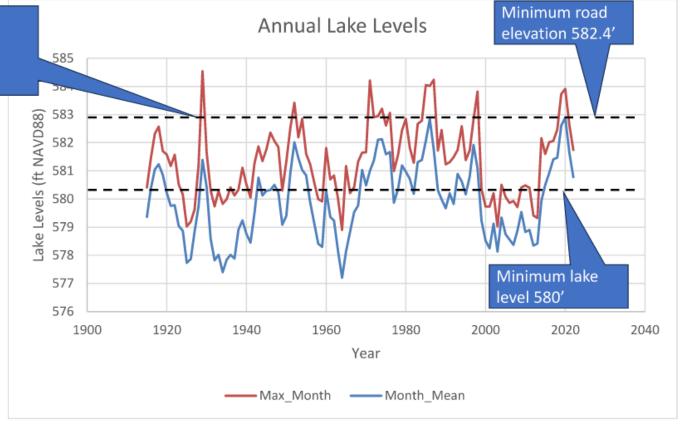




Lake Michigan Long Term Lake Levels (Calumet) Peak Month Level



Maximum month levels assumed to be associated with temporary wind induced increases in lake level





Source: NOAA Tides & Currents

Anchors Way High Water Infrastructure Grant Current Status



Michigan Department of Environment, Great Lakes, and Energy
Water Resources Division
State High Water Infrastructure Grant Program
Financial Status Report
Completion is required to obtain payment

Grantee Organization Name: City of St. Joseph

Project Name: Anchors Way High Water Mitigation

EGLE Tracking Code: 2023-SHWI-017

	2020 0 0.	. Р	eriod Covered:	7/1/24-9/30/24		[Date Submitted:	10/1/24
	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Colun
Column 1	Grant Funds	Grant Funds	Grant Funds	Grant Funds	Local Match	Local Match	Local Match	Local N
BUDGET CATEGORIES	Expended	Incurred to	in Project	Balance to	Earned	Earned to	in Project	Balance
Staffing	\$ -	\$ -	\$ -	\$ -	\$ 1,779.43		\$ 10,024.01	\$ 5,0
Fringes	\$ -	\$ -	\$ -	\$ -	\$ 711.77	\$ 1,986.37	\$ 4,009.60	\$ 2,0
SALARY & FRINGE SUBTOTAL	\$ -	\$ -	\$ -	\$ -	\$ 2,491.20	\$ 6,952.25	\$ 14,033.61	\$ 7,0
CONTRACTUAL SERVICES:								
Wade Trim - Alt. and Engineering/Design								
& Prepare Temporary Access Drawings	\$ 18,325.00					\$ 23,400.00	\$ 23,400.00	\$
Abonmarche – Topographic Survey	\$ -	\$ -	\$ 11,000.00	\$ 11,000.00	\$ -	\$ -	\$ -	\$
SME – Geotechnical	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ -	\$
TBD - Easement Preparation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
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CONTRACTUAL SERVICES SUBTOTAL	\$ 18,325.00	\$ 32,135.00	\$144,300.00	\$112,165.00	\$ -	\$ 23,400.00	\$ 23,400.00	\$
Supplies, Material and Equipment								
Supplies, Materials (Itemize)								
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SUPPLIES AND MATERIALS SUBTOTAL	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$
EQIUPMENT(any item over \$5000)								

