



1. Submit a Balanced Budget for 2010-2011 that does not require the City to dip into reserves
2. No tax increase
3. Complete a cost/benefit analysis of the "best practice" model for the delivery of public safety
4. Install lighting on Howard Recreation Path above Lions Park Drive
5. Contribute resources to the 2010 Census to ensure all City residents are counted
6. Implement new Park Pavilion Scheduling Software for greater ease in renting facilities
7. Lower our Fire ISO rating from a "5" to a "4"
8. Re-roof the administrative side of the Fire Station
9. Re-roof the office section of the Public Services Building
10. Combine the current six election precincts into three
11. Receive a Clean Audit for the 2009-2010 fiscal year (June 30, 2010)
12. Replace the Fire Departments 5" supply hose
13. Improve the Kiwanis Park roadway and parking lot
14. Improve the existing Bluff Park restroom facilities
15. Update the City's existing 5 year Park and Recreation master plan

16. Operate the Whirlpool Compass Fountain successfully all season
17. Complete the West Basin Marina improvement projects
18. Replace the existing restroom septic tank at Riverview Park
19. Prepare a fair and equitable 2010 Assessment Roll for the City
20. Complete the scheduled filter and electrical improvements at the Water Treatment Plant
21. Reorganize the Community Development Department staffing to meet anticipated revenues
22. Complete the 2010 Property Maintenance Program
23. Complete acquisition of North Pier Lighthouses and obtain a Historic Structures Report
24. Work with paddler's groups to develop a canoe/kayak launch at the Fisherman's Road property
25. Work with Harbor Shores to develop a financial plan to demolish the old water tank
26. Continue Construction Management and oversight of major development projects, including Lake Park Place, Harbor Isle and the Elks building
27. Continue redevelopment efforts of the 1439 Main Street and 505 Church Street properties
28. Oversee the Senior Lawn Program and Senior Snowplowing Program
29. Implement the 2010 Marketing Plan, including Public Art Display
30. Create 2011 City Calendar in-house
31. Create six (6) bi-monthly newsletters in-house
32. Continue the in-house improvements to the City's web site
33. Continue with a successful retail retention and recruitment program
34. Analyze the impact of the new developments on the parking in the downtown and beach areas
35. Complete the water tower construction project
36. Complete the Michigan Ave. CSO project

37. Complete the Broad Street Resurfacing project
38. Implement the 2010 Sidewalk repair and replacement project
39. Complete a downtown parking utilization study
40. Determine cost, location and feasibility of a downtown parking structure